

**NOTICE TO TAXPAYERS OF SCHOOL BUS REPLACEMENT PLAN
 FOR THE YEARS 2012-2023**

In addition to the annual budget the proper officers of East Allen County Schools will meet at Administration Building
(school name)
September 6, 2011 at 6:30 PM a.m./p.m. to consider the School Bus/Vehicle Replacement Plan as
(time)
 summarized below for the twelve (12) year period between 2012 and 2023. The levy required to fund this plan will be raised as indicated in the Notice to Taxpayers of Budgets and Levies to be collected in 2012. Detail of the proposed plan is on file in the office of the Superintendent for inspection from the date of this notice. Taxpayers shall have the right to be heard on the plan summary as listed below at the public hearing.

I. SUMMARY OF PLANNED REPLACEMENTS AND ACCUMULATION FOR FUTURE YEARS

A No. of buses owned	B No. of buses to be replaced	C Year	D Total of Replacement Cost	E *Amount to be Accumulated in 2012 for future purchases.
158	14	2012	1,232,900	300,000
158	14	2013	1,321,600	
158	14	2014	1,562,900	
158	16	2015	1,808,200	
158	16	2016	1,872,400	
158	16	2017	1,815,200	
158	15	2018	1,794,600	
158	11	2019	1,389,900	
158	11	2020	1,422,900	
158	13	2021	1,558,300	
158	6	2022	716,400	
158	12	2023	1,486,700	

*The above only reflects allocations to be raised in 2012. Such amount will be added to Accumulation raised from prior years. Total Accumulations are reflected on Line 11 of the Budget Form 4B, available for Inspection in the office of the Superintendent.

II. ADDITIONAL BUS NEEDS FOR YEAR 2012 (INCLUDING CONTRACTUAL COSTS PER IC 20-40-7-7)

Number	Bus Capacity	Year	Type of Bus/Vehicle per DOE "TN"	To be Owned or Leased	Year 2012 Cost of Additional Buses (Including Bus Contracts being shifted to the Bus Replacement Fund)
		2012			
		2012			
		2012			
		2012			
BUS CONTRACTS PER IC 20-40-7-7		2012			