

**NOTICE TO TAXPAYERS OF SCHOOL BUS REPLACEMENT PLAN
 FOR THE YEARS 2011-2022**

Notice is given to the taxpayers of East Allen County Schools, that on September 7, 2010, at New Haven High School, New Haven Indiana, at 6:30 p.m. the School Board of Trustees shall conduct a public hearing to consider the School Bus/Vehicle Replacement Plan as summarized below for the twelve (12) year period between 2011 and 2022. The levy required to fund this plan will be raised as indicated in the Notice to Taxpayers of Budgets and Levies to be collected in 2011. Detail of the proposed plan is on file in the office of the Superintendent for inspection from the date of this notice. Taxpayers shall have the right to be heard on the plan summary as listed below at the public hearing.

I. SUMMARY OF PLANNED REPLACEMENTS AND ACCUMULATION FOR FUTURE YEARS

A No. of buses owned	B No. of buses to be replaced	C Year	D Total of Replacement Cost	E *Amount to be Accumulated in 2011 for future purchases.
151	15	2011	\$ 1,452,000	\$ -
154	14	2012	\$ 1,432,740	
154	14	2013	\$ 1,572,850	
154	16	2014	\$ 1,853,440	
154	16	2015	\$ 1,905,900	
154	16	2016	\$ 1,857,300	
154	15	2017	\$ 1,842,600	
154	11	2018	\$ 1,432,900	
154	11	2019	\$ 1,476,600	
154	13	2020	\$ 1,798,700	
154	6	2021	\$ 856,200	
154	3	2022	\$ 439,600	

*The above only reflects allocations to be raised in 2011. Such amount will be added to Accumulation raised from prior years.

II. ADDITIONAL BUS NEEDS FOR YEAR 2011

Number	Bus Capacity	Year	Type of Bus/Vehicle per DOE "TN"	To be Owned or Leased	Year 2011 Cost of Additional Buses
152	48 w/c	2011	C	Owned	\$ 105,500
153	48 w/c	2011	C	Owned	\$ 105,500
154	14 - Special Purpose Bus	2011	A	Owned	\$ 60,000
		2011			
		2011			
		2011			
		2011			
		2011			
		2011			

Dated this 17th day of August, 2010

School Board of Trustees

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