

**EAST ALLEN COUNTY SCHOOLS**

**SCHOOL BUS REPLACEMENT PLAN  
10-YEAR**

**2010 THROUGH 2021**

**PUBLIC HEARING**

**September 1, 2009**

**6:30 pm**

**NOTICE TO TAXPAYERS OF SCHOOL BUS REPLACEMENT PLAN  
 FOR THE YEARS 2010-2021**

In addition to the annual budget the proper officers of East Allen County Schools, will meet at Central Office  
New Haven Indiana, September 1, 2009 at 6:30 p.m. to consider the School Bus/Vehicle Replacement Plan as  
 summarized below for the twelve (12) year period between 2010 and 2021. The levy required to fund this plan will be raised  
 as indicated in the Notice to Taxpayers of Budgets and Levies to be collected in 2010. Detail of the proposed plan is on file in the  
 office of the Superintendent for inspection from the date of this notice. Taxpayers shall have the right to be heard  
 on the plan summary as listed below at the public hearing.

**I. SUMMARY OF PLANNED REPLACEMENTS AND ACCUMULATION FOR FUTURE YEARS**

A No. of buses owned	B No. of buses to be replaced	C Year	D Total of Replacement Cost	E *Amount to be Accumulated in 2010 for future purchases.
148	2	2010	\$ 264,860	\$ 500,000
151	15	2011	\$ 1,843,980	
151	14	2012	\$ 1,809,580	
151	14	2013	\$ 1,971,630	
151	16	2014	\$ 2,332,160	
151	16	2015	\$ 2,381,920	
151	16	2016	\$ 2,335,542	
151	16	2017	\$ 2,412,760	
151	11	2018	\$ 1,793,540	
151	1	2019	\$ 1,847,330	
151	13	2020	\$ 2,250,850	
151	4	2021	\$ 717,040	

\*The above only reflects allocations to be raised in 2010. Such amount will be added to Accumulation raised from prior years.  
 Total Accumulations are reflected on Line 11 of the Budget Form 4B, available for inspection in the Office of the Superintendent.

**II. ADDITIONAL BUS NEEDS FOR YEAR 2010**

Number	Bus Capacity	Year	Type of Bus/Vehicle per DOE "TN"	To be Owned or Leased	Year 2010 Cost of Additional Buses
149	84	2010	D	Owned	\$ 128,260
150	84	2010	D	Owned	\$ 128,260
151	84	2010	D	Owned	\$ 128,260
		2010			
		2010			
		2010			
		2010			
		2010			
		2010			

Dated this 4th day of August, 2009

School Board of Trustees

BOARD PRESIDENT Janice A. Witte  
 VICE PRESIDENT Leland L. Etzler  
 SECRETARY Stephen L. Terry  
 MEMBER Terry Jo Lightfoot  
 MEMBER Richard A. Allgeier  
 MEMBER William D. Hartman  
 MEMBER Alyssa Lewandowski

## General Information

East Allen County Schools was formally organized in 1962 and is comprised of the eastern half of Allen County, which is composed of eleven (11) townships. The school district encompasses approximately 344 square miles, which is the tenth (10<sup>th</sup>) largest in the State of Indiana. EACS daily round trip bus miles were 13<sup>th</sup> in the state at 5,134 in 2005. East Allen County School Corporation is comprised of one (1) K-3 elementary school, four (4) K-5 elementary schools, four (4) K-6 elementary schools, one (1) 1-5 elementary school, one (1) 4-6 elementary school, two (2) middle schools, three (3) Jr./Sr. High Schools, and two (2) high schools. EACS serves the eastern half of Allen County, including the communities of Grabill, Harlan, Hoagland, Leo-Cedarville, Monroeville, New Haven, Woodburn, and a southeastern section of the City of Fort Wayne.

The school corporation is under the direction of a seven-member board elected by the people. The grade organization is K-3, K-5, K-6, 1-5, 4-6, 6-8, 7-12, and 9-12. EACS is made up of the following schools:

<u>SCHOOL</u>	<u>GRADES</u>
NEW HAVEN HIGH SCHOOL	9-12
PAUL HARDING HIGH SCHOOL	9-12
HERITAGE JR/SR HIGH SCHOOL	7-12
LEO JR/SR HIGH SCHOOL	7-12
WOODLAND JR/SR HIGH SCHOOL	7-12
NEW HAVEN MIDDLE SCHOOL	6-8
PRINCE CHAPMAN ACADEMY	6-8
HARLAN ELEMENTARY SCHOOL	K-6
HOAGLAND ELEMENTARY SCHOOL	K-6
MONROEVILLE ELEMENTARY SCHOOL	K-6
WOODBURN ELEMENTARY SCHOOL	K-6
HIGHLAND TERRACE ELEMENTARY SCHOOL	K-5
MEADOWBROOK ELEMENTARY SCHOOL	K-5
NEW HAVEN ELEMENTARY SCHOOL	K-5
SOUTHWICK ELEMENTARY SCHOOL	1-5
VILLAGE ELEMENTARY SCHOOL	K-5
CEDARVILLE ELEMENTARY SCHOOL	K-3
LEO ELEMENTARY SCHOOL	4-6

The school district presently employs: 55 Administrators; 625 Certified; and 579 Non-Certified Staff.

## Transportation - Employee Information

EACS currently employs:

- One (1) – Director
- One (1) – Manager
- One (1) – Routing Specialist
- One (1) – Transportation Coordinator
- Five (5) - Mechanics
- One Hundred and Seventeen (117) - Regular School Bus Drivers
- Thirty-two (32) - Substitute School Bus Drivers

**Fleet Information**

• Regular 84-passenger buses	16
• Regular 78-passenger buses	71
• Regular 66-passenger buses	23
• Special Ed buses	29
• Activity buses	<u>9</u>
Total Buses	148

One Hundred and Seventeen (117) Routes are driven daily with 425 segments with an additional thirty-three (33) Supplemental Routes making a total of 458 total runs. Five (5) Conventional, ten (10) Transits, and four (4) Special Ed buses are classified as spare buses and are not daily involved on routes. There are also the nine (9) Activity Buses.

**EACS – Bus Inventory**

<u>Vehicle #</u> <u>&amp; Capacity</u>	<u>Purchase</u> <u>Date</u>	<u>Year</u>	<u>Vehicle ID Number</u>	<u>Body Make</u>	<u>Chassis Mfg</u>	<u>Type</u>	
001	78	10/27/05	2006	4DRBVAANX6A295505	IC	IC	D
002	78	10/21/05	2006	4DRBVAAN16A295506	IC	IC	D
003	66	11/01/99	2000	1HVBBABN5XH256335	Bluebird	NAVISTAR	C
004	78	03/05/02	2003	1BABKCPA83F207086	Bluebird	Bluebird	D
005	78	10/21/05	2006	4DRBVAAN36A295507	IC	IC	D
006	78	10/27/05	2006	4DRBVAAN56A295508	IC	IC	D
007	66	11/01/99	2000	1HVBBABN6XH256330	Bluebird	NAVISTAR	D
008	84	10/25/07	2008	1BABNCPA98F253928	Bluebird	Bluebird	D
009	84	10/25/07	2008	1BABNCPA08F253929	Bluebird	Bluebird	D
010	78	03/13/09	2010	4UZABRDT8ACAM8805	Freightliner	Freightliner	C
011	66	05/26/00	2000	1HVBBABN5YH307561	Bluebird	NAVISTAR	C
012	78	11/01/05	2006	4DRBVAAN76A295509	IC	IC	D
013	78	11/01/05	2006	4DRBVAAN36A295510	IC	IC	D
014	78	12/07/05	2006	4DRBVAAN56A295511	IC	IC	D
015	78	11/30/05	2006	4DRBVAAN76A295512	IC	IC	D
016	66	06/24/00	2000	1HVBBABN5YH307558	Bluebird	NAVISTAR	C
017	78	03/13/09	2010	4UZABRDTXACAM8806	Freightliner	Freightliner	C
018	78	03/05/02	2003	1BABKCPA73F207080	Bluebird	Bluebird	D
019	78	09/10/03	2004	1BABKCOA44F217741	Bluebird	Bluebird	D
020	78	08/17/04	2005	4DRBVAAN35A979374	International	International	D
021	78	09/30/03	2004	1BABKCOA14F217745	Bluebird	Bluebird	D
022	84	07/27/06	2007	4DRBVAAR97A421096	IC	IC	D
023	Spare (78)	03/05/02	2003	1BABKCPA03F207082	Bluebird	Bluebird	D
024	78	11/04/05	2006	4DRBVAAN96A295513	IC	IC	D
025	78	09/05/03	2004	1BABKCOA64F217742	Bluebird	Bluebird	D
026	84	10/28/07	2008	1BABNCPA78F253930	Bluebird	Bluebird	D
027	78	10/21/05	2006	4DRBVAAN06A295514	IC	IC	D
028	84	07/27/06	2007	4DRBVAAR07A421097	IC	IC	D
029	78	03/05/02	2003	1BABKCPA93F207078	Bluebird	Bluebird	D
030	84	10/25/07	2008	1BABNCPA98F253931	Bluebird	Bluebird	D
031	78	03/05/02	2003	1BABKCPA23F207083	Bluebird	Bluebird	D
032	78	09/05/03	2004	1BABKCOA64F217739	Bluebird	Bluebird	D
033	Spare (66)	11/01/99	2000	1HVBBABNOXH256338	Bluebird	NAVISTAR	C
034	78	09/11/03	2004	1BABKCOAX4F217744	Bluebird	Bluebird	D
035	84	07/27/06	2007	4DRBVAAR27421098	IC	IC	D
036	78	09/11/03	2004	1BABKCOA1YF217752	Bluebird	Bluebird	D
037	78	03/13/09	2010	4UZABRDT1ACAM8807	Freightliner	Freightliner	C
038	66	05/25/00	2000	1HVBBABN7YH307559	Bluebird	NAVISTAR	C
039	84	10/25/07	2008	1BABNCPA08F253932	Bluebird	Bluebird	D

**EACS – Bus Inventory (continued)**

<u>Vehicle #</u> <u>&amp; Capacity</u>	<u>Purchase</u> <u>Date</u>	<u>Year</u>	<u>Vehicle ID Number</u>	<u>Body Make</u>	<u>Chassis Mfg</u>	<u>Type</u>
040 78	09/05/03	2004	1BABKCOA84F217743	Bluebird	Bluebird	D
041 Spare (78)	09/10/03	2004	1BABKCOA44F217738	Bluebird	Bluebird	D
042 78	08/17/04	2005	4DRBVAAN55A979375	International	International	D
043 66	05/26/00	2000	1HVBBABN3YH307560	Bluebird	NAVISTAR	C
044 Spare (78)	08/17/04	2005	4DRBVAAN85A979371	International	International	D
045 78	08/17/04	2005	4DRBVAAN75A979376	International	International	D
046 84	10/25/07	2008	1BABNCPA28F253933	Bluebird	Bluebird	D
047 66	11/01/99	2000	1HVBBABN7XH256336	Bluebird	NAVISTAR	C
048 78	03/13/09	2010	4UZABRDT3ACAM8808	Freightliner	Freightliner	C
049 78	03/13/09	2010	4UZABRDT5ACAM8809	Freightliner	Freightliner	C
050 84	07/27/06	2007	4DRBVAAR47A421099	IC	IC	D
051 84	10/25/07	2008	1BABNCPA48F253934	Bluebird	Bluebird	D
052 78	03/13/09	2010	4UZABRT1ACAM8810	Freightliner	Freightliner	C
053 66	08/14/97	1997	1HVBBABN5VH503737	Bluebird	NAVISTAR	C
054 78	03/13/09	2010	4UZABRDT3ACAM8811	Freightliner	Freightliner	C
055 78	09/10/03	2004	1BABKCOAXYF217751	Bluebird	Bluebird	D
056 66	11/01/99	2000	1HVBBABN8XH256331	Bluebird	NAVISTAR	C
057 66	11/01/99	2000	1HVBBABNXXH256329	Bluebird	NAVISTAR	C
058 78	03/05/02	2003	1BABKCPAX3F207087	Bluebird	Bluebird	D
059 Spare (66)	11/01/99	2000	1HVBBABN9XH256337	Bluebird	NAVISTAR	C
060 84	10/25/07	2008	1BABNCPA68F253935	Bluebird	Bluebird	D
061 78	09/12/03	2004	1BABKCOA24F217740	Bluebird	Bluebird	D
062 78	09/13/05	2006	4DRBVAAN86A295504	IC	IC	D
063 78	03/13/09	2010	4UZABRDT5ACAM8812	Freightliner	Freightliner	C
064 78	03/05/02	2003	1BABKCPA13F207088	Bluebird	Bluebird	D
065 78	08/17/04	2005	4DRBVAANX5A979372	International	International	D
066 78	03/05/02	2003	1BABKCPA33F207089	Bluebird	Bluebird	D
067 Spare (78)	03/05/02	2003	1BABKCPAX3F207090	Bluebird	Bluebird	D
068 78	03/05/02	2003	1BABKCPA13F207091	Bluebird	Bluebird	D
069 84	07/27/06	2007	4DRBVAAR77A421100	IC	IC	D
070 78	08/17/04	2005	4DRBVAAN65A979370	International	International	D
071 78	03/05/02	2003	1BABKCPA33F207092	Bluebird	Bluebird	D
072 Spare (78)	11/01/99	2000	1BABKCPA9YF091470	Bluebird	Bluebird	D
073 Spare (78)	06/07/00	2001	1BABKCPA21F097455	Bluebird	Bluebird	D
074 84	07/27/06	2007	4DRBVAAR97A421101	IC	IC	D
075 78	03/13/09	2010	4UZABRDT7ACAM8813	Freightliner	Freightliner	C
076 78	03/13/09	2010	4UZABRDT9ACAM8814	Freightliner	Freightliner	C
077 66	05/25/00	2001	1HVBBABNXYH307555	Bluebird	NAVISTAR	C
078 66	05/26/00	2000	1HVBBABN3YH307557	Bluebird	NAVISTAR	C
079 Spare (78)	11/01/99	2000	1BABKCPA2YF091469	Bluebird	Bluebird	D
081 84	07/27/06	2007	4DRBVAAR07A421102	IC	IC	D
082 78	08/17/04	2005	4DRBVAAN95A979377	International	International	D
083 66	02/23/99	1999	4UZ6CFAA4XCB44038	Bluebird	Freightliner	C
084 84	07/27/06	2007	4DRBVAAR27A421103	IC	IC	D
085 66	08/14/97	1997	1HVBBABNXVH503748	Bluebird	NAVISTAR	C
086 66	11/01/99	2000	1HVBBABNXXH256332	Bluebird	NAVISTAR	C
087 66	11/01/99	2000	1HVBBABN3XH256334	Bluebird	NAVISTAR	C
088 78	03/05/02	2003	1BABKCPA43F207084	Bluebird	Bluebird	D
089 Spare (66)	11/01/99	2000	1HVBBABN1XH256333	Bluebird	NAVISTAR	C
090 66	05/25/00	2000	1HVBBABN1YH307556	Bluebird	NAVISTAR	C
091 78	06/07/00	2001	1BABKCPA41F097456	Bluebird	Bluebird	D
092 78	03/05/02	2003	1BABKCPA03F207079	Bluebird	Bluebird	D
093 Spare (78)	06/07/00	2001	1BABKCPA61F097457	Bluebird	Bluebird	D

**EACS – Bus Inventory (continued)**

<u>Vehicle #</u> <u>&amp; Capacity</u>	<u>Purchase</u> <u>Date</u>	<u>Year</u>	<u>Vehicle ID Number</u>	<u>Body Make</u>	<u>Chassis Mfg</u>	<u>Type</u>
094 78	03/05/02	2003	1BABKCPA93F207081	Bluebird	Bluebird	D
095 66	05/26/00	2000	1HVBBABN8YH307554	Bluebird	NAVISTAR	C
096 Spare (78)	05/22/01	2002	1BABKCPA62F203133	Bluebird	Bluebird	D
097 78	05/22/01	2002	1BABKCPA82F203134	Bluebird	Bluebird	D
098 78	05/22/01	2002	1BABKCPAX2F203135	Bluebird	Bluebird	D
099 78	05/22/01	2002	1BABKCPA12F203136	Bluebird	Bluebird	D
100 78	05/22/01	2002	1BABKCPA32F203137	Bluebird	Bluebird	D
101 78	05/22/01	2002	1BABKCPA52F203138	Bluebird	Bluebird	D
102 78	05/22/01	2002	1BABKCPA72F203139	Bluebird	Bluebird	D
103 78	05/22/01	2002	1BABKCPA32F203140	Bluebird	Bluebird	D
104 78	05/22/01	2002	1BABKCPA52F203141	Bluebird	Bluebird	D
105 78	05/22/01	2002	1BABKCPA72F203142	Bluebird	Bluebird	D
106 Spare (78)	03/05/02	2003	1BABKCPA63F207085	Bluebird	Bluebird	D
107 78	03/05/02	2003	1BABKCPA73F207077	Bluebird	Bluebird	D
108 78	08/17/04	2005	4DRBVAAN15A979373	International	International	D
109 78	08/17/04	2005	4DRBVAAN05A979378	International	International	D
115 Spare (66)	08/14/97	1997	1HVBBABN7VH503741	Bluebird	NAVISTAR	C
116 Spare (66)	08/14/97	1997	1HVBBABN8VH503747	Bluebird	NAVISTAR	C
120 48 w/c	08/22/06	2007	4DRBUAFN67B421110	IC	IC	C
121 Spare 42 w/c	08/15/03	2004	1HVBBABN84H580732	Bluebird	International	C
122 48 w/c	08/17/04	2005	4DRBUAFN55B979415	International	International	C
123 48 w/c	08/17/04	2005	4DRBUAFN75B979416	International	International	C
124 48 w/c	08/17/04	2005	4DRBUAFN95B979417	international	International	C
125 42 w/c	08/15/03	2004	1HVB BABN44H580694	Bluebird	International	C
126 48 w/c	03/13/09	2010	4UZABRDT2ACAM8802	Freightliner	Freightliner	C
127 48 w/c	03/13/09	2010	4UZABRDT4ACAM8803	Freightliner	Freightliner	C
128 48 w/c	08/18/06	2007	4DRBUAFN87B421111	IC	IC	C
129 42 w/c	08/17/04	2005	4DRBUAFN05B979418	International	International	C
130 42 w/c	08/15/03	2004	1HVBBABNX4H580733	Bluebird	International	C
131 48	11/22/00	2001	1HVBBABN6YH307553	Amtram	NAVISTAR	C
132 Spare (48)	11/22/00	2000	1HVBBABN4YH307552	Amtram	NAVISTAR	C
133 42 w/c	08/15/03	2004	1HVBBABN44H580730	Bluebird	International	C
134 42 w/c	08/15/03	2004	1HVBBABN14H580734	Bluebird	International	C
135 Spare 42 w/c	08/15/03	2004	1HVBBABN64H580731	Bluebird	International	C
136 48 w/c	08/17/04	2005	4DRBUAFN25B979419	International	International	C
137 48 w/c	10/21/05	2006	4DRBUAFN56B295515	IC	IC	C
138 48 w/c	10/21/05	2006	4DRBUAFN76B295516	IC	IC	C
139 Spare 48 w/c	04/23/01	2002	1HVBBABN61H400319	Bluebird	NAVISTAR	C
140 48 w/c	04/23/01	2002	1HVBBABN21H400320	Bluebird	NAVISTAR	C
141 48 w/c	10/27/05	2006	4DRBUAFN96B295517	IC	IC	C
142 48 w/c	08/23/07	2008	4DRBUSKN18B644927	IC	IC	C
143 48 w/c	08/23/07	2008	4DRBUSKN38B644928	IC	IC	C
144 48 w/c	08/23/07	2008	4DRBUSKN58B644929	IC	IC	C
145 48 w/c	04/23/01	2002	1HVBBABN41H400321	Bluebird	NAVISTAR	C
146 48 w/c	08/18/06	2007	4DRBUAFNX7B421112	IC	IC	C
147 48 w/c	03/13/09	2010	4UZABRDT6ACAM8804	Freightliner	Freightliner	C
148 48 w/c	10/29/98	1999	4UZ6CFAC9XCA45460	Bluebird	Freightliner	C
161 14 EACS	11/14/05	2006	1FDWE35P36HA76479	Mid Bus	Ford	A
162 14 EACS	11/14/05	2006	1FDWE35P06HA65861	Mid Bus	Ford	A

EACS – Bus Replacement Plan (2010-2021)

**EACS – Bus Inventory (continued)**

<u>Vehicle #</u> <u>&amp; Capacity</u>	<u>Purchase</u> <u>Date</u>	<u>Year</u>	<u>Vehicle ID Number</u>	<u>Body Make</u>	<u>Chassis Mfg</u>	<u>Type</u>
163 14 EACS	09/07/04	2004	1FDWE35P64HB45808	Collins	Ford	A
164 14 EACS	09/07/04	2004	1FDWE35P44HB45807	Collins	Ford	A
165 14 NHHS	09/26/00	2001	1FDSE35F9YHB32322	Thomas	Ford	A
166 14 PHHS	09/26/00	2001	1FDSE35F4YHB23947	Thomas	Ford	A
167 14 WOHS	12/21/99	2000	1FDSE37F3XHB75730	Thomas	Ford	A
168 14 HEHS	12/10/99	2000	1FDSE37F5XHB75728	Thomas	Ford	A
169 14 LHS	12/10/99	2000	1FDSE37F7XHB75729	Thomas	Ford	A

**In Calendar Year 2009 – Will trade in the following and replace with new buses:**

<u>Bus #</u>	<u>Model Year</u>	<u>Chassis/Body</u>
53	1997	International/Bluebird
85	1997	International/Bluebird
115	1997	International/Bluebird
116	1997	International/Bluebird

**In Calendar Year 2010 – Will trade in the following and replace with new buses:**

<u>Bus #</u>	<u>Model Year</u>	<u>Chassis/Body</u>
83	1999	Freightliner/Bluebird
148	1999	Freightliner/Bluebird









**SECTION II  
ADDITIONAL BUS NEEDS FOR YEAR 2010**

Addit onal Bus Count	Bus Description	Model Year	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	Year 2010	
						Additional Bus Cost
1	84 Passenger School Bus	2010	D	Owned	\$	128,260
2	84 Passenger School Bus	2010	D	Owned	\$	128,260
3	84 Passenger School Bus	2010	D	Owned	\$	128,260
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
Add additional sheets if necessary			Total Additional Bus Costs		\$	384,780.00

**SECTION III  
JUSTIFICATION FOR REPLACEMENT AND/OR ADDITIONAL BUS PURCHASES**

1. If the School Corporation is seeking to acquire or contract for transportation services that will provide for additional school buses as compared to the number and type of school buses from the prior school year, explain for each additional bus, the circumstances of the demand for increased transportation services within the School Corporation.  
(Add additional sheets if necessary)

The continued implementation of Full Day Kindergarten will require additional routes (therefore additional buses) to pickup/dropoff these students who were not picked up or dropped off at noon for our Half Day Kindergarten Program. The standardization of the length of Elementary School Day will require additional routes, which will necessitate the need for additional bus. Also any additional school choice because of NCLB will require more transporting of students.

2. If the School Corporation is seeking to replace an existing school bus earlier than twelve (12) years after the existing school bus was originally acquired or requires a contractor to replace a school bus, explain for each bus the circumstances for that need.  
(Attach additional sheets if necessary)

Not Applicable

WORKSHEET - FOR CALCULATION PURPOSES ONLY \*  
EXPENDITURES AND OTHER SOURCES OF REVENUE

1	2010 Bus Replacement Cost total from Section 1	\$	254,860.00
2	2010 Additional Bus Costs total from Section II	\$	384,780.00
3	Appropriation Balance as of June 30th (Line 13 from Line 2 Worksheet)	\$	271,725.00
4	Additional Appropriations - July to December of Current Year	\$	-
5	Temporary Loans borrowed prior to 6/30 current year (Lines 4a & 4b on Form 3)	\$	-
6	Total needs (Add Lines 1,2,3,4 and 5)	\$	911,365.00
7	June 30 Current Year Cash Balance (to include investments)	\$	293,298.44
8	Estimated Property Taxes to be received-July 1 thru December 31 of Current Year	\$	-
9	Estimated Miscellaneous Revenue - July thru Dec of Current Year (Col. A on Form 2)	\$	-
10	Estimated Miscellaneous Revenue - Jan thru Dec of Ensuing Year (Col. B on Form 2)	\$	54,700.00
11	Available Revenues (Add Lines 7, 8, 9 and 10)	\$	347,998.44
12	Bus Replacement Needs (Subtract Line 11 from Line 6)	\$	563,366.56
13	Total Allocations for Future Bus Purchases to be Carried to 2009	\$	450,000.00
14	Bus Replacement Levy Required to Fund Plan (Add Lines 12 and 13)	\$	1,013,366.56
15	Property Tax Replacement Credit (if applicable)	\$	-
16	Net Property Tax Levy Required (Subtract Line 15 from Line 14)	\$	1,013,366.56
17	Tax Rate Required (Line 16/Line 18 x 100)	\$	0.0558
18	Tax rate is based upon an estimated Assessed Valuation of:	\$	1,814,892,500.00

\*This worksheet should be submitted with your adopted Bus Replacement Plan.