

UNION HILL ISD
BOARD OF TRUSTEES
Regular MEETING
August 30, 2021
6:05 P.M.

Members Present:

James Parker
James Grunden
Mary Gipson
Bill Johnston
Chuck Montgomery
Neal Andrews

Members Absent

AGENDA:

I. Meeting opened at 6:10 P.M. Invocation by Bill Johnston

II. Recognition of Guests/Open Forum

Guest: Markke Boersma
Carley Youngblood
Adam Chandler

Open Forum:
None

III. Minutes from the previous meeting on August 16, 2021.

Motion by Chuck Montgomery, second by Bill Johnston to approve August 16, 2021, Minutes. Motion carried 5-0.

IV. Action Items

1. Discuss/Consider Tax Rate of \$1.025

Motion to Set Tax Rate for 2021-2022 at \$1.025, by Chuck Montgomery, second by Bill Johnston. Motion carried 5-0.

2. Discuss/Consider Union Hill ISD's 2021-2022 Budget.

Motion to approve 2021-2022 Budget as presented, by James Grunden, second by Chuck Montgomery. Motion carried 5-0.

3. Discuss/Consider Budget Amendments for 2020-2021 FY

Budget Amendment # 1 8/30/2021			
Function	Debit	Function	Credit
Fund Balance	\$8,000	199-33	\$8,000
Fund Balance	\$4,000	199-34	\$4,000
Fund Balance	\$16,000	199-36	\$16,000
Fund Balance	\$35,000	199-51	\$35,000
Fund Balance	\$800	199-52	\$800
Fund Balance Transfer Out	\$55,000	240-5700	\$55,000
Total	\$118,800		\$118,800

Motion to approve 2021-2022 Budget Amendments as presented, by Chuck Montgomery, second by James Grunden. Motion carried 5-0.

V. Superintendents' Report

1. Enrollment

290 Students

2. Financials

Tax Collection \$1,011,690 of \$977,000
 199 Budget
 Revenue \$4,519,832 of \$4,377,562
 Expenditures \$3,321,277 of \$4,377,562

VI. No Closed Session

VIII. Adjournment

VIII. Adjournment

A motion by Chuck Montgomery and seconded by James Grunden to adjourn the meeting at 6:55 p.m. on Monday, August 30, 2021. Motion carried 5-0.