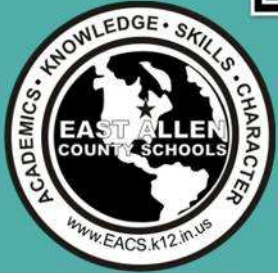


EAST ALLEN COUNTY SCHOOLS

EAST ALLEN COUNTY SCHOOLS

...inspiring in all students a passion for learning...



1240 State Road 930 East New Haven, IN 46774 – PHONE: 260.446.0100 FAX: 260.446.0107

Expenditure Per School

September 7, 2010

School Costs



- Classroom Instruction
- Special Program Instruction (Special Ed, Stay)
- Summer School
- Remediation Programs
- Support Services (Guidance, Nursing, Special Ed, Instruction, Library, Principals, Secretaries)
- Plant Services (Custodial, Supplies, Utilities)
- Community Services

Costs Not Included



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- Debt
- Capital Projects
- Transportation
- Food Services
- Other Grants/Funds

Cost per Student by School



School Name	Total Cost	Enrollment (Half Day Kindergarten Counted as Half)	\$ / Student (SY 2009-10)	Rank
Cedarville Elementary	3,236,503.04	540.00	\$ 5,994	8
Harlan Elementary	2,672,816.74	429.00	\$ 6,230	5
Highland Terrace Elementary	3,050,935.13	495.00	\$ 6,164	6
Hoagland Elementary	2,301,525.48	386.00	\$ 5,963	9
Leo Elementary	2,488,708.52	500.00	\$ 4,977	11
Meadowbrook Elementary	2,619,121.86	404.00	\$ 6,483	3
Monroeville Elementary	1,540,751.28	179.00	\$ 8,608	1
New Haven Elementary	2,474,280.19	419.00	\$ 5,905	10
Southwick Elementary	2,482,199.77	371.00	\$ 6,691	2
Village Elementary	2,339,542.13	366.00	\$ 6,392	4
Woodburn Elementary	2,206,330.16	368.00	\$ 5,995	7
New Haven Middle	4,009,651.54	561.00	\$ 7,147	2
Prince Chapman Academy	3,762,391.02	479.00	\$ 7,855	1
Heritage Jr./Sr. High	5,298,932.54	870.00	\$ 6,091	4
Leo Jr./Sr. High	7,468,446.54	1,259.00	\$ 5,932	5
New Haven High	6,525,504.63	1,015.00	\$ 6,429	3
Paul Harding High	5,178,195.87	671.00	\$ 7,717	1
Woodlan Jr./Sr. High	4,517,182.16	666.00	\$ 6,783	2

School Ranking



School Name	\$ / Student (SY 2009-10)	Rank
Monroeville Elementary	\$ 8,608	1
Southwick Elementary	\$ 6,691	2
Meadowbrook Elementary	\$ 6,483	3
Village Elementary	\$ 6,392	4
Harlan Elementary	\$ 6,230	5
Highland Terrace Elementary	\$ 6,164	6
Woodburn Elementary	\$ 5,995	7
Cedarville Elementary	\$ 5,994	8
Hoagland Elementary	\$ 5,963	9
New Haven Elementary	\$ 5,905	10
Leo Elementary	\$ 4,977	11
Prince Chapman Academy	\$ 7,855	1
New Haven Middle	\$ 7,147	2
Paul Harding High	\$ 7,717	1
Woodlan Jr./Sr. High	\$ 6,783	2
New Haven High	\$ 6,429	3
Heritage Jr./Sr. High	\$ 6,091	4
Leo Jr./Sr. High	\$ 5,932	5

Title I



School Name	Title I
Cedarville Elementary	-
Harlan Elementary	-
Highland Terrace Elementary	-
Hoagland Elementary	-
Leo Elementary	-
Meadowbrook Elementary	455,733.05
Monroeville Elementary	-
New Haven Elementary	-
Southwick Elementary	784,908.06
Village Elementary	519,652.63
Woodburn Elementary	-
New Haven Middle	-
Prince Chapman Academy	250,033.71
Heritage Jr./Sr. High	-
Leo Jr./Sr. High	-
New Haven High	-
Paul Harding High	-
Woodlan Jr./Sr. High	-
District Level	1,624,638.19

Cost Per Student



Questions:

- *Costs Included*
- *Costs Excluded*
- *Costs Per Student by School*