

**GENERAL FUND  
SUPPLEMENTAL BUDGET ESTIMATE  
BY PROGRAM/OBJECT**

**EAST ALLEN COUNTY SCHOOLS**

**ALLEN** County, IN

School Corporation

County

Date

05-Oct-10

Account Number	Program	Object	100	200	300	400	500	600	700	800
		Total	Personal Services - Salaries	Personal Services - Employee Benefits	Purchased Professional and Technical Services	Public or Private Utility Services	Other Purchased Services	General Supplies	Property	Other Objects
<b>INSTRUCTION</b>										
11025:	Non Spec Ed Preschool	-	-	-	-	-	-	-	-	-
11050:	Full Day Kindergarten	1,031,834	760,540	271,294	-	-	-	-	-	-
11100:	Elementary	16,478,433	11,693,239	4,386,594	5,500	-	5,000	360,500	-	27,600
11200:	Middle/Junior High	4,562,525	3,246,827	1,194,298	-	-	3,100	109,700	-	8,600
11300:	High School	14,291,409	10,137,046	3,580,003	14,750	-	13,460	517,100	-	29,050
11400:	Vocational Education	1,017,678	740,133	268,345	-	-	5,000	4,200	-	-
11500:	Vocational Education (con't)	719,590	513,926	177,914	-	-	13,750	10,000	-	4,000
11600:	Alternative Education Programs	-	-	-	-	-	-	-	-	-
11900:	Other Regular Programs	-	-	-	-	-	-	-	-	-
12000:	Instruction - Special Programs	5,496,866	3,905,879	1,505,157	1,000	-	34,530	50,300	-	-
13000:	Instruction - Adult/Continuing Education Programs	19,906	17,000	2,406	-	-	-	500	-	-
14000:	Summer School Programs	272,243	206,800	32,883	-	14,100	6,500	11,960	-	-
15000:	Enrichment Programs	-	-	-	-	-	-	-	-	-
16000:	Remediation Programs	246,403	197,500	31,403	-	-	-	17,500	-	-
17000:	Payments To Other Governmental Units Within State	654,775	-	-	-	-	654,775	-	-	-
18000:	Payments to Other Governmental Units Outside State	-	-	-	-	-	-	-	-	-
<b>SUPPORT SERVICES</b>										
21000:	Support Services - Students	3,458,464	2,480,042	871,922	33,000	-	19,900	52,100	-	1,500
22000:	Support Services - Instruction	1,375,547	817,227	322,670	92,000	-	10,750	131,400	-	1,500
23000:	Support Services - General Administration	1,041,108	551,281	245,077	151,850	-	63,400	13,800	-	15,700
24000:	Support Services - School Administration	5,102,321	3,738,056	1,321,115	-	-	38,150	4,500	-	500
25000:	Central Services	869,273	383,848	150,325	79,500	-	141,900	99,200	-	14,500
26000:	Operation and Maintenance of Plant Services	6,426,182	2,650,177	1,193,105	199,500	438,400	333,500	1,589,000	20,000	2,500
27000:	Student Transportation	-	-	-	-	-	-	-	-	-
<b>30000:</b>	<b>Operation Of Noninstructional Services</b>	892,507	770,067	122,440	-	-	-	-	-	-
<b>40000:</b>	<b>Facilities Acquisition And Construction</b>	-	-	-	-	-	-	-	-	-
<b>50000:</b>	<b>Debt Services</b>	-	-	-	-	-	-	-	-	-
<b>60000:</b>	<b>Nonprogramed Charges</b>	-	-	-	-	-	-	-	-	-
<b>Totals</b>		63,957,064	42,809,588	15,676,951	577,100	452,500	1,343,715	2,971,760	20,000	105,450

Corp: