

54S **2011** **2** **4** **255**
ID **YEAR** **CO** **TYPE** **KEY**

SCHOOL CORPORATION BUDGET ESTIMATE

East Allen County School
 (School Corporation)

Allen
 (County)

Year 2011

0100 GENERAL FUND

10000 INSTRUCTION

11000 Instruction - Regular Programs

11025 Non Spec Ed Preschool	-
11050 Full Day Kindergarten	<u>1,031,834</u>
11100 Elementary	<u>16,478,433</u>
11200 Middle/Junior High	<u>4,562,525</u>
11300 High School	<u>13,136,986</u>
11350 Academic Honors Diploma	<u>1,154,423</u>
11355 Academic Honors High Ability Student Programs	<u>-</u>
TOTAL High School	<u>14,291,409</u>

11400 Vocational Education

11410 Agriculture A	<u>185,111</u>
11420 Agriculture B	<u>-</u>
11430 Distributive Education	<u>-</u>
11440 Health Occupations	<u>75,300</u>
11450 Consumer and Homemaking	<u>210,592</u>
11460 Occupational Home Economics	<u>116,223</u>
11470 Business Education	<u>262,879</u>
11480 Industrial Education A	<u>167,573</u>
11490 Industrial Education B	<u>-</u>

11500 Vocational Education (con't)

11510 Cooperative Education	<u>701,590</u>
11520 Area School Participation	<u>-</u>
11590 Other Vocational Education Programs	<u>18,000</u>
TOTAL Vocational Education	<u>1,737,268</u>

11600 Alternative Education Programs

11610 Elementary	<u>-</u>
11620 Middle/Junior High School	<u>-</u>
11630 High School	<u>-</u>
TOTAL Alternative Education Programs	<u>-</u>

11900 Other Regular Programs

11910 Competency Testing	<u>-</u>
11920 Project 4 R	<u>-</u>
TOTAL Other Regular Programs	<u>-</u>

TOTAL Instruction - Regular Programs 38,101,469

12000 Instruction - Special Programs

12100 Gifted and Talented

12110 Gifted And Talented	<u>1,500</u>
12150 High Ability Student Programs	<u>-</u>

12200 Mental Disabilities

12210 Mild Mental Disabilities	<u>33,750</u>
12220 Moderate Mental Disabilities	<u>-</u>
12230 Mental Disabilities	<u>1,169,839</u>

12300 Physical Impairment

12310 Orthopedic Impairment	<u>128,388</u>
12320 Multiple Disabilities	<u>162,303</u>
12330 Visual Impairment	<u>102,542</u>
12340 Hearing Impairment	<u>109,683</u>
12350 Homebound	<u>60,925</u>

12400 Emotional Disabilities

12410 Emotional Disabilities - Full Time	<u>99,713</u>
12420 Emotional Disabilities -All Others	<u>-</u>

12500 Culturally Different

12510 Communication Disorders	<u>592,313</u>
12520 Compensatory	<u>-</u>

12600 Learning Disability

12610 Learning Disability - Full Time	<u>1,996,523</u>
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12700 Equal Opportunity at Risk

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12710	Equal Opportunity at Risk	571,558
12800	Special Education Preschool	
12810	Special Education Preschool	467,829
12900	Other Special Programs	-

TOTAL Instruction - Special Programs 5,496,866

13000 Instruction - Adult/Continuing Education Programs

13100	Adult Basic Education	-
13200	Advanced Adult Education	-
13300	Occupational Programs	-
13600	Special Interest Programs	-
13900	Other Adult/Continuing Education Programs	19,906

TOTAL Instruction - Adult/Continuing Education 19,906

14000 Summer School Programs

14100	Elementary	89,926
14200	Middle/Junior High School	-
14300	High School	182,317

TOTAL Instruction - Summer School Programs 272,243

15000 Enrichment Programs

15100	Non-Credit	-
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TOTAL Enrichment Programs -

16000 Remediation Programs

16100	Remediation Testing	185,953
16200	Preventive Remediation	60,450

TOTAL Remediation Programs 246,403

17000 Payments To Other Governmental Units Within State

17100	Transfer Tuition	355,725
17300	Area Vocational School (Participating Share)	273,750
17400	Joint Services and Supply - Special Education	-
17500	Special Education Interlocal Agreements	-
17600	Joint Services and Supply - Other	25,300
17700	Interlocal Agreements - Other	-
17800	Payments to Charter Schools	-
17900	Other	-

TOTAL Payments to Other Governmental Units Within State 654,775

18000 Payments to Other Governmental Units Outside State -

TOTAL 10000 INSTRUCTION 44,791,662

20000 SUPPORT SERVICES

21000 Support Services - Students

21100 Attendance and Social Work Services

21110	Service Area Direction	134,001
21120	Attendance Services	-
21130	Social Work Services	-
21140	Pupil Accounting	-
21190	Other Attendance and Social Work Services	-

21200 Guidance Services

21210	Service Area Direction	-
21220	Counseling Services	2,044,701
21230	Appraisal Services	-
21240	Information Services	-
21250	Records Maintenance	-
21290	Other Guidance Services	-

21300 Health Services

21310	Service Area Direction	-
21320	Medical Services	-
21330	Dental Services	-
21340	Nurse Services	679,604
21390	Other Health Services	-

21400 Psychological Services

21410	Service Area Direction	-
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	21420	Psychological Testing	293,154	
	21430	Psychological Counseling	-	
	21490	Other Psychological Services	-	
	21500	Speech Pathology and Audiology Services		
	21510	Service Area Direction	-	
	21520	Speech Pathology Services	-	
	21530	Audiology Services	-	
	21590	Other Speech Pathology and Audiology Service	-	
	21600	Occupational Therapy - Related Services		
	21610	Service Area Direction	-	
	21620	Occupational Therapy Services	-	
	21700	Physical Therapy Services		
	21710	Service Area Direction	-	
	21720	Physical Therapy Services	-	
	21800	Special Education Administration		
	21810	Service Area Direction	197,088	
	21890	Other Special Education Administration	109,916	
	21900	Other Support Services - Students		
	21910	Service Area Direction	-	
	21990	Other Student Services	-	
		TOTAL Support Services - Students		<u>3,458,464</u>
	22000	Support Services - Instruction		
	22100	Improvement of Instruction		
	22110	Service Area Direction	216,696	
	22120	Instruction and Curriculum Development	161,442	
	22130	Instructional Staff Training	-	
	22190	Other Improvement of Instructional Services	2,000	
	22200	Library / Media Services		
	22210	Service Area Direction	2,800	
	22220	School Library	833,024	
	22230	Audiovisual	63,085	
	22240	Educational Television	4,500	
	22250	Computer Assisted Instruction Services	22,000	
	22290	Other Educational Media Services	-	
	22300	Instruction - Related Technology		
	22310	Technology Service Supervision and Administration	-	
	22320	Student Learning Centers	-	
	22330	Systems Analysis and Planning	-	
	22340	Systems Application Development	-	
	22350	Systems Operations	-	
	22360	Network Support	-	
	22370	Hardware Maintenance and Support	-	
	22380	Professional Development for Instruction-Focused Technology Personnel	-	
	22400	Academic Student Assessment	70,000	
	22900	Other Support Service - Instructional Staff	-	
		TOTAL Support Services - Instruction		<u>1,375,547</u>
	23000	Support Services - General Administration		
	23100	Board of Education		
	23110	Service Area Direction	111,409	
	23120	Service Area Assistants	-	
	23150	Legal Services	107,000	
	23160	Promotion Expenses	9,700	
	23190	Other Governing Body Services	25,000	
	23200	Executive Administration		
	23210	Office of the Superintendent	368,826	
	23220	Community Relations	113,980	
	23230	Staff Relations and Negotiations	238,302	
	23290	Other Executive Administration Services	66,891	
		TOTAL Support Services - General Administration		<u>1,041,108</u>
	24000	Support Services - School Administration		
	24100	Office of The Principal	4,908,417	
	24900	Other Support Services - School Administration	193,904	
		TOTAL Support Services - School Administration		<u>5,102,321</u>

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25000 Central Services

25100 Fiscal Services

25110	Office of the Business Manager	220,994
25120	Service Area Direction	-
25130	Budgeting	-
25140	Receiving and Disbursing Funds	-
25150	Payroll Services	-
25160	Financial Accounting	85,483
25170	Internal Auditing	-
25180	Property Accounting	-

25190 Other Fiscal Services

25191	Refund of Revenue	-
25192	Petty Cash	-
25193	Printed Forms	-
25195	Bank Accts. Service Charge	-
25196	Cash Change	-
25199	Other	-

25200 Purchasing, Warehousing, and Distribution Services

25210	Service Area Direction	-
25220	Purchasing	110,187
25230	Warehousing and Distributing	-

25300 Printing, Publishing and Duplicating Services 98,128

25400 Planning, Research, Development and Evaluation 219,623

25500 Textbooks for Rent of Resale

25510	Direction of Rental Service	-
25520	Textbooks and Workbooks and Repairs	-
25530	Distribution of Textbook Reimbursement	-
25540	Other Textbook Rental Service	-
25550	Direction of Resale Service	-
25560	Textbooks and Workbooks	-
25570	Materials and Supplies	-
25590	Other Textbook Resale Services	-

25600 Public Information Services 90,358

25700 Personnel Services

25710	Supervision of Personnel Services	-
25720	Recruitment and Placement	-
25730	Personnel Services	-
25740	Noninstructional Personnel Training	-
25750	Health Services	6,000
25790	Other Personnel Services	-

25800 Administrative Technology Services

25810	Technology Services Supervision and Administration	-
25820	Systems Analysis and Planning	-
25830	Systems Application Development	-
25840	Systems Operations	-
25850	Network Support	-
25860	Hardware Maintenance and Support	-
25870	Professional Development Costs for Administrative Technology Personnel	-
25890	Other Technology Services	38,000

25900 Other Support Services

25910	Judgments	-
25920	Ditch Assessments	500
25930	Easements	-
25940	Settlements	-
25950	Other Assessments	-
25990	Other Support Services - Central	-

TOTAL Support Services - Central Services 869,273

26000 Operation and Maintenance of Plant Services

26100	Service Area Direction	47,648
26200	Maintenance of Buildings	5,837,356
26300	Maintenance of Grounds	1,000

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26400	Maintenance of Equipment	-
26500	Vehicle Maintenance (not buses)	7,000
26600	Security Services	248,178
26700	Insurance (not buses)	285,000
26800	Other Operation and Maintenance of Plant	-
TOTAL Support Services - Operation and Maint of Plant Services		6,426,182

27000 Student Transportation

27010	Service Area Direction	-
27100	Vehicle Operation	-
27200	Monitoring Services	-
27300	Vehicle Servicing and Maintenance	-
27400	Purchase of School Buses	-
27500	Insurance on Buses	-
27600	Insurance on Pupils	-
27700	Contracted Transportation Services	-
27900	Other Student Transportation Services	-
27910	Bus Driver Training	-
TOTAL Support Services - Student Transportation		-

TOTAL 20000 SUPPORT SERVICES

18,272,895

30000 OPERATION OF NONINSTRUCTIONAL SERVICES

31000 Food Services Operations

31100	Service Area Direction	-
31200	Food Preparation and Dispensing	-
31300	Food Delivery	-
31400	Food Purchases	-
31500	Distribution of School Lunch Reimbursements	-
31900	Other Food Services	-
TOTAL Food Services Operations		-

33000 Community Services Operations

33100	Direction of Community Services	-
33200	Community Recreation	-
33300	Civic Services	-
33400	Athletic Coaches	846,147
33500	Welfare Activities Services	-
33600	Nonpublic School Pupil Services	-
TOTAL Community Service Operations		846,147

33900 Other Community Services

33910	High School Band Uniforms	-
33920	Contributions to Historical Societies	-
33930	Latch Key Kid Program	-
33950	Step Ahead	-
33990	Other	46,360
TOTAL Other Community Services		46,360

TOTAL 30000 OPERATION OF NONINSTRUCTIONAL SERVICES

892,507

40000 FACILITIES ACQUISITION AND CONSTRUCTION

40100	Service Area Direction	-
41000	Land Acquisition and Development	-
43000	Professional Services	-
44000	Educational Specifications Development	-
45100	Building Acquisition, Construction and Improvements	-
45200	Energy Savings Contracts	-
45300	Skilled Craft Employees	-
45400	Sports Facilities	-
45500	Rent of Buildings, Facilities, and Equipment	-
46000	Purchase of Moveable Equipment	-
49000	Other Facilities Acquisition and Construction	-

TOTAL 40000 FACILITIES ACQUISITION AND CONSTRUCTION

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50000 DEBT SERVICES

51000 Principal of Debt

51100 Bonds	-
51200 Temporary Loans	-
51300 Emergency Loans	-
51400 School Bus Loans	-
51600 Other D.L.G.F. Approved Debt	-

TOTAL Principal of Debt

52000 Interest on Debt

52100 Bonds	-
52200 Temporary Loans	-
52300 Emergency Loans	-
52400 School Bus Loans	-
52600 Other D.L.G.F. Approved Debt	-

TOTAL Interest on Debt

53000 Lease Rental

53100 Lease Rental Buildings-Principal	-
53150 Lease Rental Buildings-Interest	-
53200 Lease Rental Equipment-Principal	-
53250 Lease Rental Equipment-Interest	-
53400 Lease Rental Other-Principal	-
53450 Lease Rental Other-Interest	-

TOTAL Lease Rental

TOTAL 50000 DEBT SERVICES

60000 NONPROGRAMED CHARGES

60100 Transfers From One Fund to Another	-
60120 Self Insurance	-
60200 Loans from One Fund to Another	-
60300 Securities Purchased	-
60400 FICA Transfers - Co-ops	-

TOTAL 60000 NONPROGRAMED CHARGES

9999 TOTAL GENERAL FUND

63,957,064

0160 REFERENDUM FUND - EXEMPT OPERATING

10000 INSTRUCTION

11000 Instruction - Regular Programs

11025 Non Spec Ed Preschool	226,051
11050 Full Day Kindergarten	278,074
11100 Elementary	2,713,295
11200 Middle/Junior High	1,892,612
11300 High School	780,841
11350 Academic Honors Diploma	1,114,281
11355 Academic Honors High Ability Student Programs	-
TOTAL High School	1,895,122

TOTAL Instruction - Regular Programs

7,005,154

12000 Instruction - Special Programs

12200 Mental Disabilities

12230 Mental Disabilities	215,341
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12400 Emotional Disabilities

12410 Emotional Disabilities - Full Time	106,736
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12600 Learning Disability

12610 Learning Disability - Full Time	871,592
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TOTAL Instruction - Special Programs

1,193,669

TOTAL REFERENDUM FUND - EXEMPT OPERATING

8,198,823

0200 DEBT SERVICE FUND

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20000 SUPPORT SERVICES

25000 Central Services

25900 Other Support Services

25910 Judgments -

25920 Ditch Assessments -

TOTAL Central Services -

TOTAL 20000 SUPPORT SERVICES -

50000 DEBT SERVICES

51000 Principal of Debt

51100 Bonds -

51200 Temporary Loans -

51300 Emergency Loans -

51400 School Bus Loans -

51600 Other D.L.G.F. Approved Debt -

TOTAL Principal of Debt -

52000 Interest on Debt

52100 Bonds -

52200 Temporary Loans 450,000

52300 Emergency Loans -

52400 School Bus Loans -

52500 Bond Anticipation Notes -

52600 Other D.L.G.F. Approved Debt -

450,000

TOTAL Interest on Debt

53000 Lease Rental

53100 Lease Rental Buildings-Principal 4,075,000

53150 Lease Rental Buildings-Interest 1,534,270

53200 Lease Rental Equipment-Principal -

53250 Lease Rental Equipment-Interest -

53300 Lease Rental School Buses-Principal -

53350 Lease Rental School Buses-Interest -

53400 Lease Rental Other-Principal -

53450 Lease Rental Other-Interest -

5,609,270

TOTAL Lease Rental

54000 Advancements and Obligations

54100 Veterans' Memorial Fund - Principal -

54150 Veterans' Memorial Fund - Interest -

54200 Common School Fund - Principal -

54250 Common School Fund - Interest -

54300 Civil Aid Bond Obligations - Principal -

54350 Civil Aid Bond Obligations - Interest -

TOTAL Advancements and Obligations -

59000 Other Debt Service Obligations

59100 Bond Registrars Fee -

59200 Bond Bank Fee -

TOTAL Other Debt Services Obligations -

TOTAL 50000 DEBT SERVICES 6,059,270

60000 NONPROGRAMED CHARGES

60100 Transfers From One Fund to Another -

60200 Loans from One Fund to Another -

60300 Securities Purchased -

60500 Debt Service TBR-Transfers ECA Only 48,747

TOTAL 60000 NONPROGRAMED CHARGES 48,747

9999 TOTAL DEBT SERVICE FUND 6,108,017

0250 RETIREMENT/SEVERANCE BOND DEBT SERVICE FUND

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50000 DEBT SERVICES

51000 Principal of Debt

51100 Bonds	385,000	
TOTAL Principal of Debt		<u>385,000</u>

52000 Interest on Debt

52100 Bonds	414,723	
TOTAL Interest on Debt		<u>414,723</u>

TOTAL 50000 DEBT SERVICES 799,723

9999 TOTAL RETIREMENT/SEVERANCE BOND DEBT SERVICE FUND 799,723

0350 CAPITAL PROJECTS FUND

10000 INSTRUCTION

17000 Payments To Other Governmental Units Within State

17800 Payments to Charter Schools	-	
TOTAL 10000 INSTRUCTION		<u>-</u>

20000 SUPPORT SERVICES

22000 Support Services - Instruction

22300 Instruction - Related Technology

22310 Technology Service Supervision and Administration	150,000	
22320 Student Learning Centers	-	
22330 Systems Analysis and Planning	-	
22340 Systems Application Development	-	
22350 Systems Operations	-	
22360 Network Support	-	
22370 Hardware Maintenance and Support	1,123,500	
22380 Professional Development for Instruction-Focused Technology Personnel	-	
TOTAL Support Services - Instruction		<u>1,273,500</u>

25000 Central Services

25800 Administrative Technology Services

25810 Technology Services Supervision and Administration	-	
25820 Systems Analysis and Planning	-	
25830 Systems Application Development	-	
25840 Systems Operations	-	
25850 Network Support	-	
25860 Hardware Maintenance and Support	2,242,358	
25870 Professional Development Costs for Administrative Technology Personnel	7,500	

25890 Other Technology Services -

TOTAL Administrative Technology Services 2,249,858

25900 Other Support Services

25910 Judgments	-	
25930 Easements	-	
TOTAL Support Services-Central Services		<u>2,249,858</u>

26000 Operation and Maintenance of Plant Services

26200 Maintenance of Buildings	1,760,000	
26400 Maintenance of Equipment	536,000	
26700 Insurance (not buses)	150,000	
26800 Other Operation and Maintenance of Plant	-	
TOTAL Support Services - Operation and Maint of Plant Services		<u>2,446,000</u>

TOTAL 20000 SUPPORT SERVICES 5,969,358

40000 FACILITIES ACQUISITION AND CONSTRUCTION

41000 Land Acquisition and Development	-	
43000 Professional Services	120,500	
44000 Educational Specifications Development	-	
45000 Building Acquisition, Construction and Improvements		
45100 Building Acquisition, Construction and Improvements	3,190,500	

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45200 Energy Savings Contracts	-	
45300 Skilled Craft Employees	998,640	
45400 Sports Facilities	-	
TOTAL Building Acquisition, Construction and Improvement		4,189,140

45500 Rent of Buildings, Facilities, and Equipment	24,000
47000 Purchase of Mobile or Fixed Equipment	378,150
49000 Other Facilities Acquisition and Construction	130,000

TOTAL 40000 FACILITIES ACQUISITION AND CONSTRUCTION 4,841,790

50000 DEBT SERVICES

51000 Principal of Debt

51200 Temporary Loans	-	
51600 Other D.L.G.F. Approved Debt	-	
TOTAL Principal of Debt		-

52000 Interest on Debt

52200 Temporary Loans	-	
52600 Other D.L.G.F. Approved Debt	-	
TOTAL Interest on Debt		-

53000 Lease Rental

53100 Lease Rental Buildings-Principal	-	
53150 Lease Rental Buildings-Interest	-	
53200 Lease Rental Equipment-Principal	-	
53250 Lease Rental Equipment-Interest	-	
53400 Lease Rental Other-Principal	-	
53450 Lease Rental Other-Interest	-	
TOTAL Lease Rental		-

54000 Advancements and Obligations

54200 Common School Fund - Principal	-	
54250 Common School Fund - Interest	-	
TOTAL Advancements and Obligations		-

TOTAL 50000 DEBT SERVICES -

60000 NONPROGRAMED CHARGES

60100 Transfers From One Fund to Another	-	
60120 Self Insurance	-	
60200 Loans from One Fund to Another	-	
60300 Securities Purchased	-	

TOTAL 60000 NONPROGRAMED CHARGES -

9999 TOTAL CAPITAL PROJECTS FUND 10,811,148

0410 TRANSPORTATION FUND

20000 SUPPORT SERVICES

23000 Support Services - General Administration

23200 Executive Administration

23210 Office of the Superintendent	-	
TOTAL Support Services - General Administration		-

25000 Central Services

25700 Personnel Services

25750 Health Services	5,000	
25790 Other Personnel Services	-	

25900 Other Support Services

25910 Judgments	-	
TOTAL Support Services - Central Services		5,000

26000 Operation and Maintenance of Plant Services

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26700 Insurance (not buses) _____ -
TOTAL Support Services Operation and Maint of Plant Services _____ -

27000 Student Transportation

27010 Service Area Direction _____ 380,262
 27100 Vehicle Operation _____ 3,683,700
 27200 Monitoring Services _____ -
 27300 Vehicle Servicing and Maintenance _____ 1,814,116
 27500 Insurance on Buses _____ 135,000
 27600 Insurance on Pupils _____ -
 27700 Contracted Transportation Services _____ 7,000
 27900 Other Student Transportation Services _____ 36,400
 27910 Bus Driver Training _____ -
TOTAL Support Services - Student Transportation _____ 6,056,478

TOTAL 20000 SUPPORT SERVICES _____ 6,061,478

40000 FACILITIES ACQUISITION AND CONSTRUCTION

45500 Rent of Buildings, Facilities, and Equipment _____ -
 46000 Purchase of Moveable Equipment _____ -

TOTAL 40000 FACILITIES ACQUISITION AND CONSTRUCTION _____ -

50000 DEBT SERVICES

51000 Principal of Debt

51200 Temporary Loans _____ -
 51300 Emergency Loans _____ -
TOTAL Principal of Debt _____ -

52000 Interest on Debt

52200 Temporary Loans _____ -
 52300 Emergency Loans _____ -
TOTAL Interest on Debt _____ -

TOTAL 50000 DEBT SERVICES _____ -

60000 NONPROGRAMED CHARGES

60100 Transfers From One Fund to Another _____ -
 60120 Self Insurance _____ -
 60200 Loans from One Fund to Another _____ -
 60300 Securities Purchased _____ -

TOTAL 60000 NONPROGRAMED CHARGES _____ -

9999 TOTAL TRANSPORTATION FUND _____ 6,061,478

0420 BUS REPLACEMENT FUND

20000 SUPPORT SERVICES

25000 Central Services

25900 Other Support Services

25910 Judgments _____ -
TOTAL Support Services - Central Services _____ -

27000 Student Transportation

27400 Purchase of School Buses _____ 1,723,000
 27700 Contracted Transportation Services _____ -
TOTAL Support Services - Student Transportation _____ 1,723,000

TOTAL 20000 SUPPORT SERVICES _____ 1,723,000

50000 DEBT SERVICES

51000 Principal of Debt

51200 Temporary Loans _____ -
 51300 Emergency Loans _____ -
TOTAL Principal of Debt _____ -

52000 Interest on Debt

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52200	Temporary Loans	-	
52300	Emergency Loans	-	
TOTAL Interest on Debt		-	

53000 Lease Rental

53300	Lease Rental School Buses-Principal	-	
53350	Lease Rental School Buses-Interest	-	
TOTAL Lease Rental		-	

TOTAL 50000 DEBT SERVICES

-

60000 NONPROGRAMED CHARGES

60100	Transfers From One Fund to Another	-	
60200	Loans from One Fund to Another	-	
60300	Securities Purchased	-	

TOTAL 60000 NONPROGRAMED CHARGES

-

9999 TOTAL BUS REPLACEMENT FUND

1,723,000

1600 ART ASSOCIATION

20000 SUPPORT SERVICES

25000 Central Services

25900 Other Support Services

25910	Judgments	-	
TOTAL Support Services - Central Services		-	

26000 Operation and Maintenance of Plant Services

26200	Maintenance of Buildings	-	
26400	Maintenance of Equipment	-	

TOTAL Support Services - Operation and Maint of Plant Services

-

TOTAL 20000 SUPPORT SERVICES

-

30000 OPERATION OF NONINSTRUCTIONAL SERVICES

33900 Other Community Services

33910	High School Band Uniforms	-	
33920	Contributions to Historical Societies	45,000	
33940	Child Care Services	-	
33950	Step Ahead	-	

TOTAL Building Acquisition, Construction and Improvement

45,000

TOTAL 30000 OPERATION OF NONINSTRUCTIONAL SERVICES

45,000

60000 NONPROGRAMED CHARGES

60100	Transfers From One Fund to Another	-	
60200	Loans from One Fund to Another	-	
60300	Securities Purchased	-	

TOTAL 60000 NONPROGRAMED CHARGES

-

9999 TOTAL ART ASSOCIATION FUND

45,000

1100 SELF INSURANCE FUND

20000 SUPPORT SERVICES

25900 Other Support Services

25910	Judgments	-	
TOTAL Support Services - Central Services		-	

TOTAL 20000 SUPPORT SERVICES

-

60000 NONPROGRAMED CHARGES

60100	Transfers From One Fund to Another	-	
60200	Loans from One Fund to Another	-	
60300	Securities Purchased	-	

TOTAL 60000 NONPROGRAMED CHARGES

-

