

**NOTICE TO TAXPAYERS OF SCHOOL BUS REPLACEMENT PLAN  
 FOR THE YEARS 2010-2021**

In addition to the annual budget the proper officers of East Allen County Schools, will meet at Central Office  
New Haven Indiana, September 1, 2009 at 6:30 p.m. to consider the School Bus/Vehicle Replacement Plan as  
 summarized below for the twelve (12) year period between 2010 and 2021. The levy required to fund this plan will be raised  
 as indicated in the Notice to Taxpayers of Budgets and Levies to be collected in 2010. Detail of the proposed plan is on file in the  
 office of the Superintendent for inspection from the date of this notice. Taxpayers shall have the right to be heard  
 on the plan summary as listed below at the public hearing.

**I. SUMMARY OF PLANNED REPLACEMENTS AND ACCUMULATION FOR FUTURE YEARS**

| A<br>No. of<br>buses owned | B<br>No. of<br>buses to<br>be replaced | C<br>Year | D<br>Total of<br>Replacement<br>Cost | E<br>*Amount to be<br>Accumulated in 2010<br>for future purchases. |
|----------------------------|--|-----------|--------------------------------------|--|
| 148                        | 2                                      | 2010      | \$ 264,860                           | \$ 500,000   |
| 151                        | 15                                     | 2011      | \$ 1,843,980                         |  |
| 151                        | 14                                     | 2012      | \$ 1,809,580                         |  |
| 151                        | 14                                     | 2013      | \$ 1,971,630                         |  |
| 151                        | 16                                     | 2014      | \$ 2,332,160                         |  |
| 151                        | 16                                     | 2015      | \$ 2,381,920                         |  |
| 151                        | 16                                     | 2016      | \$ 2,335,542                         |  |
| 151                        | 16                                     | 2017      | \$ 2,412,760                         |  |
| 151                        | 11                                     | 2018      | \$ 1,793,540                         |  |
| 151                        | 1                                      | 2019      | \$ 1,847,330                         |  |
| 151                        | 13                                     | 2020      | \$ 2,250,850                         |  |
| 151                        | 4                                      | 2021      | \$ 717,040                           |  |

\*The above only reflects allocations to be raised in 2010. Such amount will be added to Accumulation raised from prior years.  
 Total Accumulations are reflected on Line 11 of the Budget Form 4B, available for inspection in the Office of the Superintendent.

**II. ADDITIONAL BUS NEEDS FOR YEAR 2010**

| Number | Bus Capacity | Year | Type of<br>Bus/Vehicle per<br>DOE "TN" | To be Owned<br>or<br>Leased | Year 2010 Cost of<br>Additional Buses |
|--------|--------------|------|--|-----------------------------|---------------------------------------|
| 149    | 84           | 2010 | D                                      | Owned                       | \$ 128,260                            |
| 150    | 84           | 2010 | D                                      | Owned                       | \$ 128,260                            |
| 151    | 84           | 2010 | D                                      | Owned                       | \$ 128,260                            |
|        |              | 2010 |  |                             |                                       |
|        |              | 2010 |  |                             |                                       |
|        |              | 2010 |  |                             |                                       |
|        |              | 2010 |  |                             |                                       |
|        |              | 2010 |  |                             |                                       |
|        |              | 2010 |  |                             |                                       |

Dated this 4th day of August, 2009

School Board of Trustees

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